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# FINANCING OF THE UNITED NATIONS PROTECTION FORCE

## Report of the Secretary-General

## Addendum

1. The report of the Secretary-General on the financing of the United Nations Protection Force (UNPROFOR) dated 28 March 1994 (A/48/690/Add.1) provided for the additional requirements of the mission for the period from 1 April to 31 July 1994 in connection with the enlargement of the mandate to implement the arrangements relating to the cease-fire and ensuring freedom of movement in and around Sarajevo. The costs associated with the phased deployment of 150 military observers, 8,250 contingent personnel, 275 civilian police, 989 civilian staff and related equipment were estimated at $151,180,000 gross ($150,932,700 net).

2. On 31 March 1994 the Security Council adopted resolution 908 (1994), by which it authorized an increase in military personnel of up to 3,500 additional troops in connection with implementing the cease-fire and ensuring freedom of movement in and around Sarajevo 1/ as well as implementing the cease-fire agreement between the Government of Croatia and the local Serb authorities in the United Nations Protected Areas. 2/ By the same resolution, the Council also authorized the additional resources requested in the Secretary-General's report dated 24 March 1994 in connection with the reopening of Tuzla airport. 3/ UNPROFOR had identified the need for 20 military observers, 120 specialist personnel and 20 civilian police monitors to carry out various communications, administrative, transportation, engineer and logistics support tasks at Tuzla airport.

3. A total of 3,660 additional military personnel (20 military observers, 3,620 troops and 20 civilian police) were authorized by the Security Council in its resolution 908 (1994), whereas the cost estimates contained in document A/48/690/Add.1 for the strengthening of the mission had been based on 8,675 additional military personnel. The cost estimates have been recalculated taking into consideration the specific reductions in the strength of military

observers, contingents and civilian police. This has resulted in an average decrease in the overall additional military strength authorized of some 58 per cent. The cost estimate for the rental of one fixed-wing aircraft, however, remains unchanged. Total revised requirements for the four-month period are estimated at $63,733,100 gross ($63,629,200 net). A detailed cost breakdown is contained in the annex to the present document.

4. Based on the reductions, the General Assembly at this time is requested to provide additional commitment authorization for UNPROFOR in the amount of $63,733,100 gross ($63,629,200 net) for the period from 1 April to 31 July 1994 and for the apportionment of the amount of $20,794,000 gross ($20,690,100 net).

Notes

1/ S/1994/291.

2/ S/1994/367.

3/ S/1994/333.

Annex

COST ESTIMATE FOR THE ADDITIONAL REQUIREMENTS OF THE UNITED NATIONS PROTECTION FORCE FOR THE PERIOD FROM 1 APRIL TO 31 JULY 1994

Summary statement

(In thousands of United States dollars)

| | | Start-up costs | Recurring costs | Total |
|---|---|---|---|---|
| 1. | Military personnel costs | | | |
| | (a) Military observers | 17.6 | 225.4 | 243.0 |
| | (b) Military contingents | 689.5 | 7 981.3 | 8 670.8 |
| | (c) Other costs pertaining to military personnel | - | 718.7 | 718.7 |
| 2. | Civilian personnel costs | | | |
| | (a) Civilian police | 16.2 | 93.8 | 110.0 |
| | (b) International and local staff | 54.3 | 911.7 | 966.0 |
| | (c) International contractual personnel | - | 1 021.5 | 1 021.5 |
| | (d) United Nations Volunteers | - | - | - |
| | (e) Government-provided personnel | - | - | - |
| | (f) Civilian electoral observers | - | - | - |
| 3. | Premises/accommodation | 14 112.0 | 1 673.3 | 15 785.3 |
| 4. | Infrastructure repairs | - | 1 680.0 | 1 680.0 |
| 5. | Transport operations | 11 106.5 | 2 223.5 | 13 330.0 |
| 6. | Air operations | | | |
| | (a) Helicopter operations | - | - | - |
| | (b) Fixed-wing aircraft | 80.0 | 1 476.0 | 1 556.0 |
| | (c) Aircrew subsistence allowance | - | - | - |
| | (d) Other air operation costs | - | - | - |

| | | Start-up costs | Recurring costs | Total |
|---|---|---|---|---|
| 7. | Naval operations | - | - | - |
| 8. | Communications | 3 462.5 | 580.9 | 4 043.4 |
| 9. | Other equipment | 11 256.0 | 258.3 | 11 514.3 |
| 10. | Supplies and services | 1 107.1 | 1 426.7 | 2 533.8 |
| 11. | Election-related supplies and services | - | - | - |
| 12. | Public information programme | - | 60.5 | 60.5 |
| 13. | Training programme | - | - | - |
| 14. | Mine-clearing programme | 420.0 | 247.0 | 667.0 |
| 15. | Assistance for disarmament and demobilization | - | - | - |
| 16. | Air and surface freight | 617.4 | 29.4 | 646.8 |
| 17. | Integrated Management Information System | - | - | - |
| 18. | Support Account for Peace-keeping Operations | - | 82.1 | 82.1 |
| 19. | Staff assessment | - | 103.9 | 103.9 |
| | Total, lines 1-19 | 42 939.1 | 20 794.0 | 63 733.1 |
| 20. | Income from staff assessment | - | (103.9) | (103.9) |
| | Net total | 42 939.1 | 20 690.1 | 63 629.2 |
| 21. | Voluntary contributions in kind | - | - | - |
| | Total resources | 42 939.1 | 20 690.1 | 63 629.2 |

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